



#15,653

FILED FOR RECORD
at 1:10 o'clock P M
JUL 09 2019
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By *Jennifer Lindenzweig*

Line Item Budget Transfers

Packet# 00400

BA# 1002 - 1014

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd
Hunt County
Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date July 9, 2019

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

Randy Strait
Commissioner Pct#2 – Randy Strait

Phillip A. Martin
Commissioner Pct#3 – Phillip A. Martin

Steven M. Harrison
Commissioner Pct#4 – Steven Harrison

Bobby Stovall
Hunt County Judge – Bobby Stovall

Entered by *Tammi L. Byrd*
Tammi L. Byrd
County Auditor

PACKET: 00400-LIBT 7.9.18 COMM CT

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001002							
10 631-2500-2370	7/09/2019	TRAINING EXP TRAINING/SCHOOLS DEPT: CONSTABLE 2	800.00	2,500.00	550.00-	2,750.00	957.25
10 631-2500-3500	7/09/2019	TRAINING EXP FUEL & LUBRICANTS DEPT: CONSTABLE 2	800.00-	3,000.00	0.00	2,200.00	1,048.74

Budget Adj. # 001003							
10 611-3100-3110	7/09/2019	OPERATING TRANSFER OPERATING SUPPLIES DEPT: INFORMATION TECH SVCS	2,000.00	16,500.00	0.00	19,900.00	3,441.48
10 611-3100-2236	7/09/2019	OPERATING TRANSFER HARDWARE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS	2,000.00-	39,400.00	15,000.00-	21,000.00	6,828.75

Budget Adj. # 001004							
10 611-3100-3110	7/09/2019	RACKSPACE MAILBOX-S OPERATING SUPPLIES DEPT: INFORMATION TECH SVCS	1,400.00	16,500.00	0.00	19,900.00	3,441.48
10 611-3100-2236	7/09/2019	RACKSPACE MAILBOX-S HARDWARE-REPAIR & MAINT DEPT: INFORMATION TECH SVCS	1,400.00-	39,400.00	15,000.00-	21,000.00	6,828.75

Budget Adj. # 001005							
10 611-3100-3420	7/09/2019	IT-BATTERY BACKUPS TECHNOLOGY UPGRADES DEPT: INFORMATION TECH SVCS	1,463.43	82,600.00	12,887.00	96,950.43	42,291.73-
10 612-5100-7600	7/09/2019	IT-BATTERY BACKUPS CONTINGENCY EXPENSE DEPT: PURCHASING	1,463.43-	54,000.00	20,820.50-	26,274.07	26,274.07

Budget Adj. # 001006							
10 615-3400-3410	7/09/2019	VOTER-COPIER KONICA EXPENDABLE EQUIP & TOOLS DEPT: ELECTIONS ADMIN	5,442.00	597.00	0.00	6,039.00	150.74
10 612-5100-7600	7/09/2019	VOTER-COPIER KONICA CONTINGENCY EXPENSE DEPT: PURCHASING	5,442.00-	54,000.00	20,820.50-	26,274.07	26,274.07

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Budget Adj. # 001007							
22 671-3600-1122	7/09/2019	OVERTIME PAY 6.28.1	1,557.25	0.00	3,205.08	4,762.33	0.00
OVERTIME COMP PAY							
DEPT: R & B 2							
22 671-3600-1121	7/09/2019	OVERTIME PAY 6.28.1	1,557.25-	430,617.00	3,205.08-	420,854.67	186,202.16
EMPLOYEES SALARY							
DEPT: R & B 2							

Budget Adj. # 001008							
22 671-3600-1131	7/09/2019	SALARY TO HOURLY TR	5,000.00	25,000.00	0.00	30,000.00	3,917.33
HOURLY EMP W/O BENEFITS							
DEPT: R & B 2							
22 671-3600-1121	7/09/2019	SALARY TO HOURLY TR	5,000.00-	430,617.00	3,205.08-	420,854.67	186,202.16
EMPLOYEES SALARY							
DEPT: R & B 2							

Budget Adj. # 001009							
24 671-3800-4200	7/09/2019	EQUIP-CASE 100C	5,000.00	20,000.00	0.00	25,000.00	221,626.00-
EQUIPMENT							
DEPT: R & B 4							
24 671-3800-3500	7/09/2019	EQUIP-CASE 100C	5,000.00-	195,500.00	0.00	190,500.00	126,108.71
FUEL & LUBRICANTS							
DEPT: R & B 4							

Budget Adj. # 001010							
24 671-3800-1122	7/09/2019	OVERTIME PAY 6.28.1	2,000.00	0.00	2,550.41	4,550.41	1,775.44
OVERTIME COMP PAY							
DEPT: R & B 4							
24 671-3800-1131	7/09/2019	OVERTIME PAY 6.28.1	2,000.00-	40,000.00	2,550.41-	35,449.59	31,287.09
HOURLY EMP W/O BENEFITS							
DEPT: R & B 4							

Budget Adj. # 001011							
95 623-7100-3410	7/09/2019	6 COMPUTERS	3,407.00	0.00	400.00	3,807.00	3,488.00
EXPENDABLE EQUIP & TOOLS							
DEPT: JUV PROB OFFICE							
95 623-7100-7600	7/09/2019	6 COMPUTERS	3,407.00-	20,000.00	400.00-	14,350.74	14,350.74
CONTINGENCY EXPENSES							
DEPT: JUV PROB OFFICE							

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Budget Adj. # 001012							
95 623-7100-2235	7/09/2019	MICROSOFT OFFICE -6 SOFTWARE REPAIR & MAINTENANCE DEPT: JUV PROB OFFICE	1,702.26	5,580.00	0.00	7,282.26	1,702.26
95 623-7100-7600	7/09/2019	MICROSOFT OFFICE -6 CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	1,702.26-	20,000.00	400.00-	14,350.74	14,350.74

Budget Adj. # 001013							
95 623-7100-4200	7/09/2019	2020 CHEVY MALIBU L EQUIPMENT DEPT: JUV PROB OFFICE	17,886.00	0.00	0.00	46,106.00	46,106.00
95 623-7100-4200	7/09/2019	2020 CHEVY COLORADO EQUIPMENT DEPT: JUV PROB OFFICE	28,220.00	0.00	0.00	46,106.00	46,106.00
95 623-7100-2110	7/09/2019	2020 CHEVY MALIBU & FINANCIAL AUDIT DEPT: JUV PROB OFFICE	5,875.00-	5,875.00	0.00	0.00	0.00
95 623-7100-3641	7/09/2019	2020 CHEVY MALIBU & POST ADJ RESIDENTIAL PLCMT DEPT: JUV PROB OFFICE	22,890.00-	25,000.00	0.00	2,110.00	0.10
95 623-7100-3643	7/09/2019	2020 CHEVY MALIBU & PRE. ADJ. LOCAL PLACEMENT DEPT: JUV PROB OFFICE	17,341.00-	25,000.00	0.00	7,659.00	4,509.00

Budget Adj. # 001014							
95 623-7100-2392	7/09/2019	NEW EMP UNIFORM SHI QUARTER MASTER PROGRAM DEPT: JUV PROB OFFICE	140.00	200.00	0.00	340.00	144.00
95 623-7100-7600	7/09/2019	NEW EMP UNIFORM SHI CONTINGENCY EXPENSES DEPT: JUV PROB OFFICE	140.00-	20,000.00	400.00-	14,350.74	14,350.74
						0.00	
TOTAL IN PACKET--							0.00

*** BUDGET DEFICIT WARNINGS ***

FUND ACCOUNT	NAME	BALANCE
10 611-3100-3420	TECHNOLOGY UPGRADES	42,291.73-

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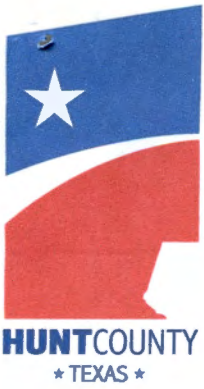
Budget Adj. # 001015							

24	671-3800-4200	EQUIPMENT		221,626.00-			
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TOTAL WARNINGS: 2

*** NO ERRORS ***

*** END OF REPORT ***



#15,653

Line Item Budget Transfers

Packet# 00402

BA# 1023

FILED FOR RECORD
at 1:10 o'clock P M
JUL 09 2019
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By Jennifer Lindenzweig

The attached Line Item Budget Transfers were approved this date:

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